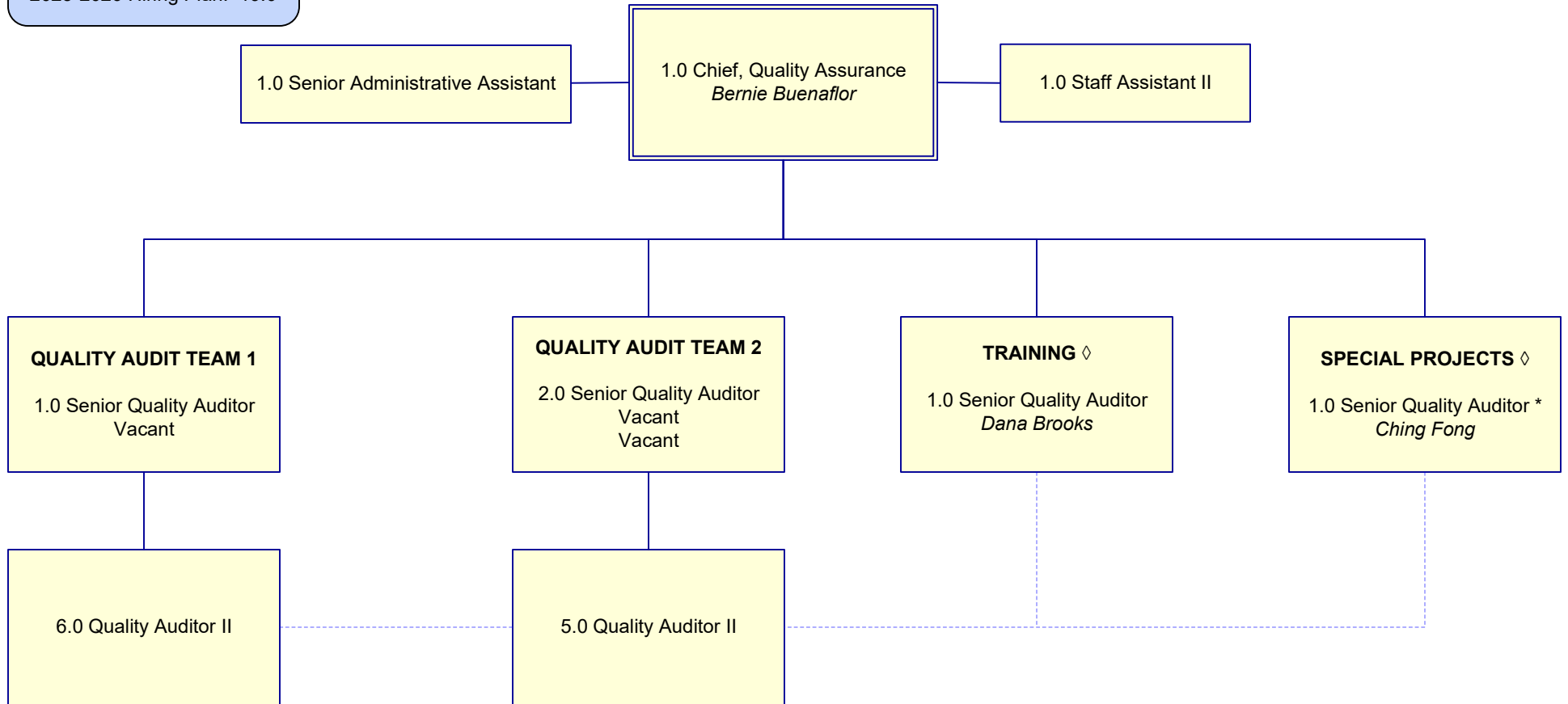


# QUALITY ASSURANCE DIVISION

## FISCAL YEAR 2025-2026

2024-2025 Bud. Pos.: 19.0  
2024-2025 Hiring Plan: 19.0

2025-2026 Bud. Pos.: 19.0  
2025-2026 Hiring Plan: 19.0



\* Classification study for the position requested.

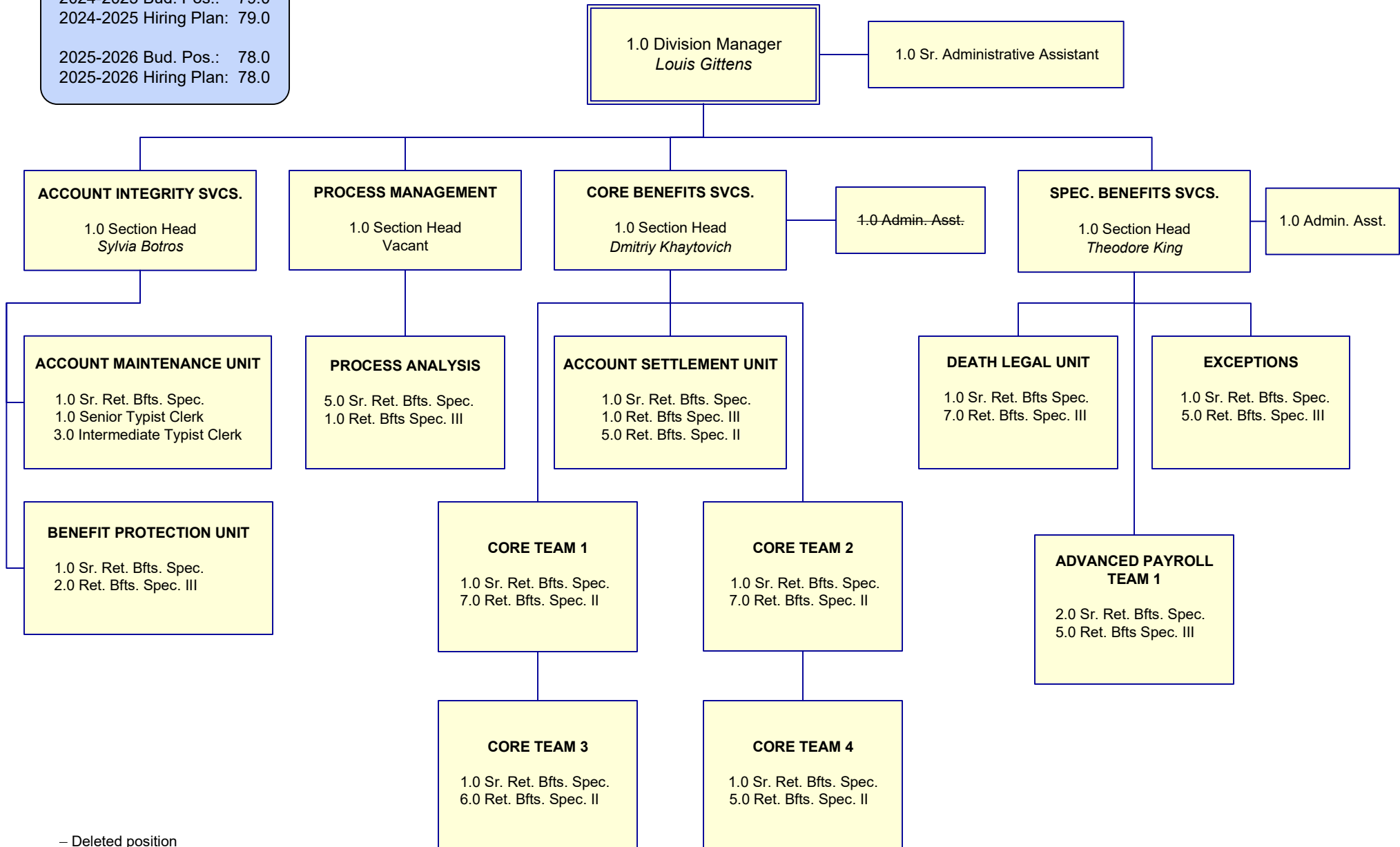
◇ In addition to the quality audit, QA Auditors conduct training and work on special projects, which are coordinated by the QA Sr. Auditor for Training and the QA Sr. Auditor for Special Projects, respectively.

# BENEFITS DIVISION

FISCAL YEAR 2025-2026

2024-2025 Bud. Pos.: 79.0  
2024-2025 Hiring Plan: 79.0

2025-2026 Bud. Pos.: 78.0  
2025-2026 Hiring Plan: 78.0



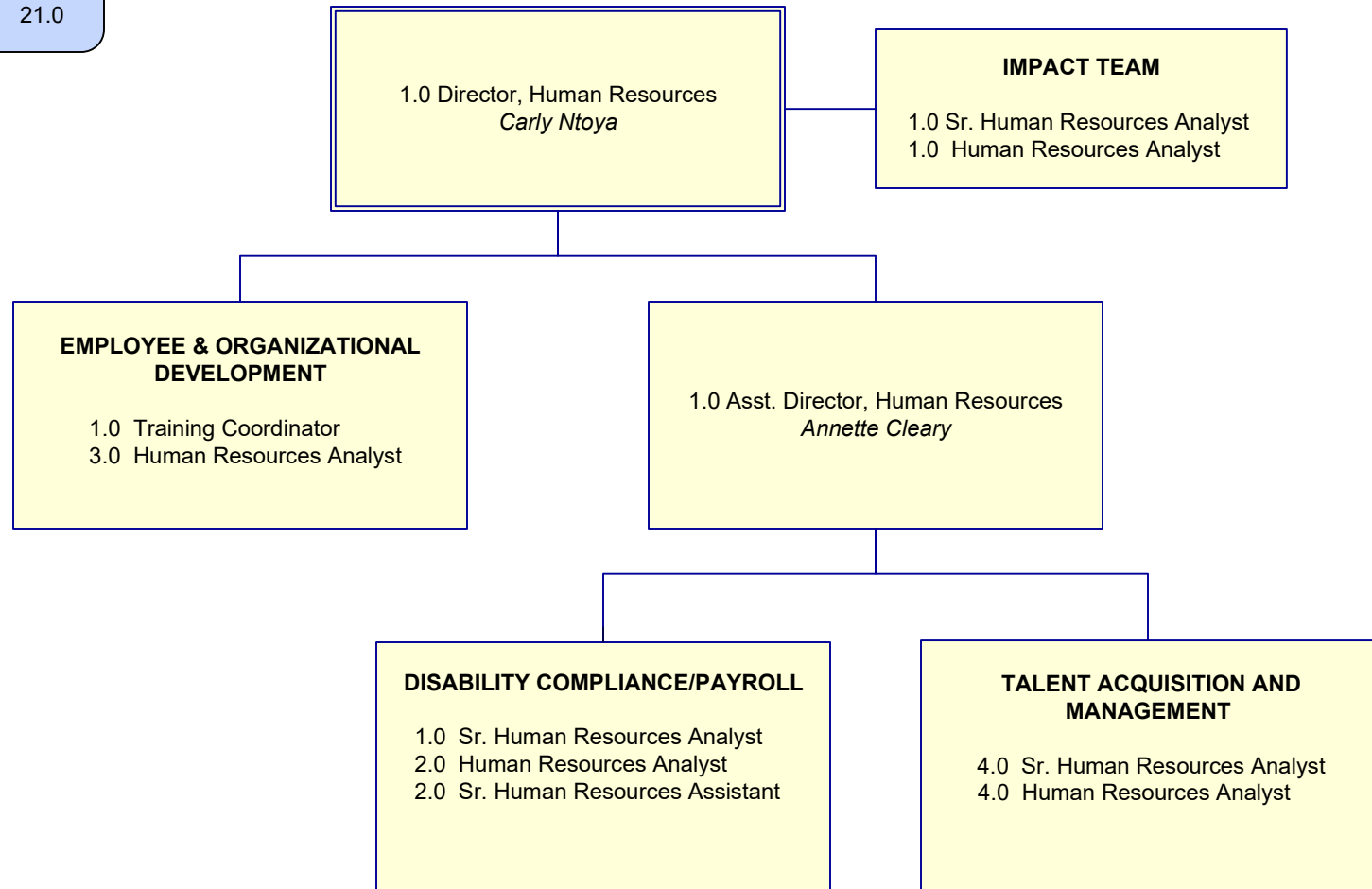
– Deleted position

# HUMAN RESOURCES

FISCAL YEAR 2025-2026

2024-2025 Bud. Pos.: 21.0  
2024-2025 Hiring Plan: 21.0

2025-2026 Bud. Pos.: 21.0  
2025-2026 Hiring Plan: 21.0

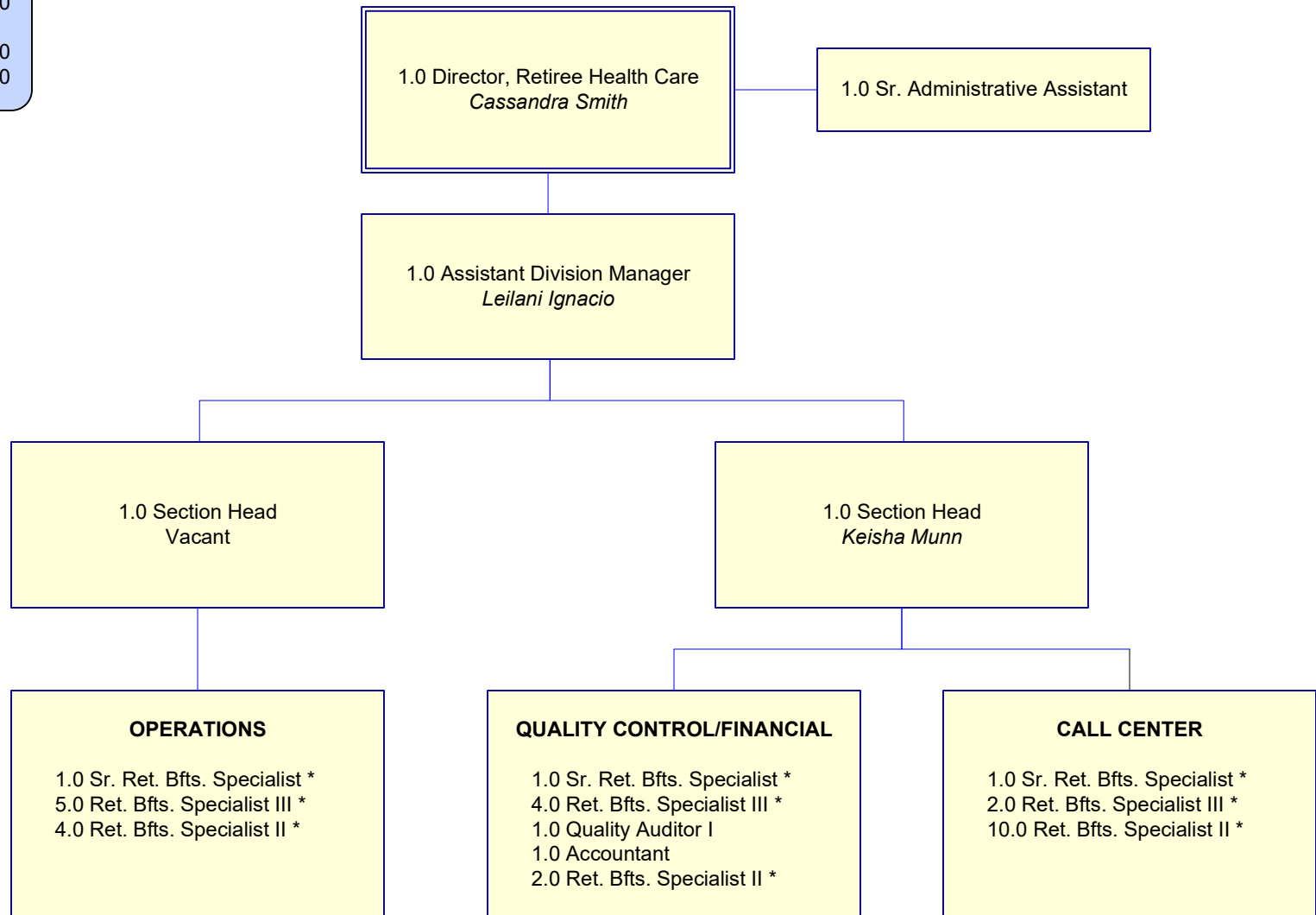


# RETIREE HEALTH CARE BENEFITS PROGRAM

## FISCAL YEAR 2025-2026

2024-2025 Bud. Pos.: 37.0  
2024-2025 Hiring Plan: 37.0

2025-2026 Bud. Pos.: 37.0  
2025-2026 Hiring Plan: 37.0



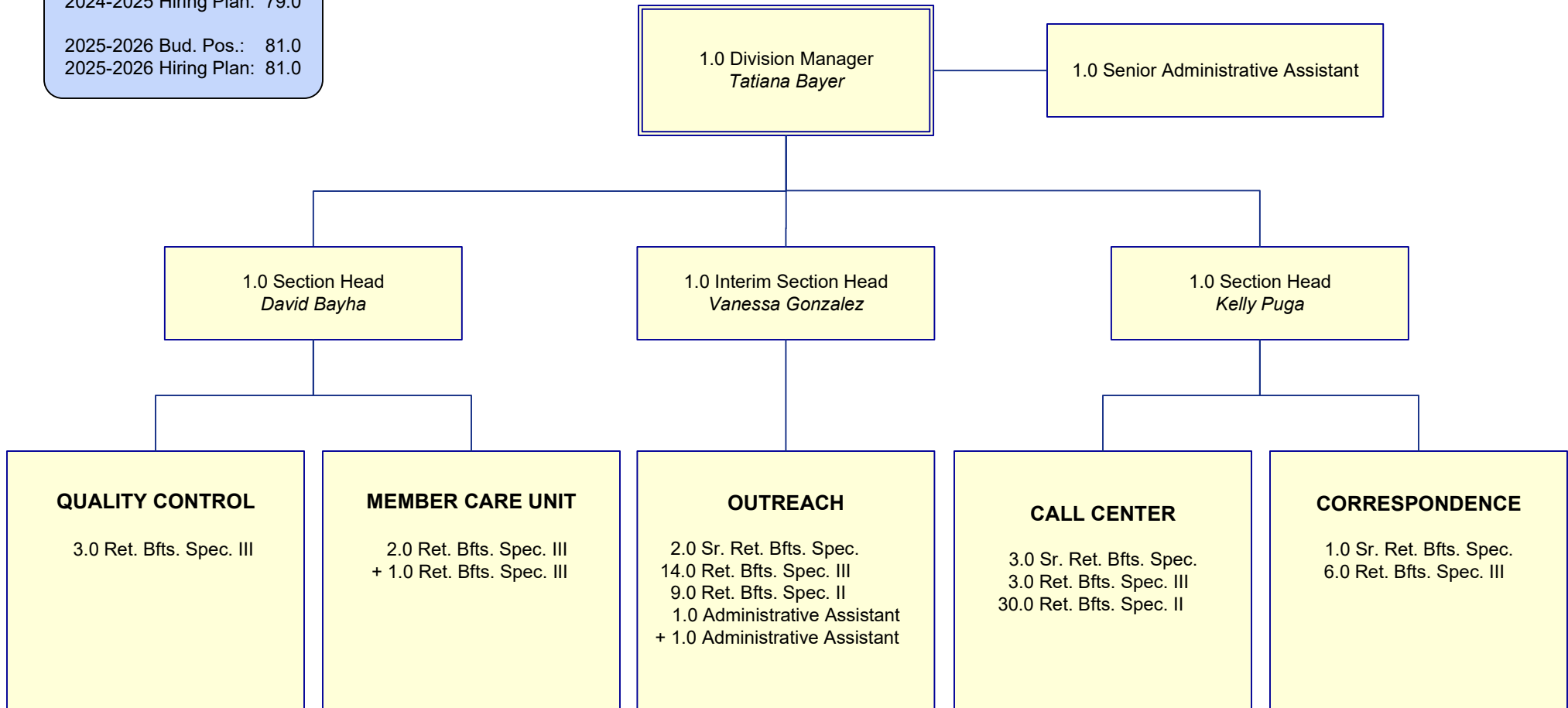
\* Classification study for the position requested.

# MEMBER SERVICES DIVISION

FISCAL YEAR 2025-2026

2024-2025 Bud. Pos.: 79.0  
2024-2025 Hiring Plan: 79.0

2025-2026 Bud. Pos.: 81.0  
2025-2026 Hiring Plan: 81.0



+ Added position